

## GENERAL FACT SHEET

Fill-in form, tab to next field

BILL NUMBER 078-81

## BRIEF TITLE

## APPROVED DEADLINE

## REASON

Interlocal Agreement w/LPS re: IAQProject at Calvert School/Rec. Ctr.

## DETAILS

## POSITIONS/RECOMMENDATIONS

The proposed resolution authorizes an inter-local agreement between Lincoln Public Schools and the City regarding joint funding of an indoor air quality project at Calvert Elementary School/Calvert Recreation Center.

Sponsor

Lynn Johnson

Program  
Departments, or  
Groups Affected

Lincoln Parks &amp; Recreation Dept.

Applicants/  
ProponentsApplicant  
Lynn JohnsonCity Department  
Parks & Recreation

Other

Discussion (Including Relationship to other Council Actions)

During the past two years, \$250,000 has been allocated toward funding the City's share of an indoor air quality project at Calvert Elementary School/Calvert Recreation Center. An additional \$500,000 is needed in FY 2007-08 for the project. LPS will be bidding the project in spring of '07 with construction to begin soon thereafter.

Opponents

Groups or Individuals

Basis of Opposition

Staff  
Recommendations☒ For ☐ Against  
Reason AgainstBoard or  
Commission  
RecommendationBY  
☐ For ☐ Against  
☒ No Action Taken  
☐ For with revisions or conditions  
(See Details column for conditions)CITY COUNCIL  
ACTIONS  
(For Council Use  
Only)☐ Pass  
☐ Pass (As Amended)  
☐ Council Sub.  
☐ Without Recommendation  
☐ Hold  
☐ Do not Pass

## DETAILS

## POLICY/PROGRAM IMPACT

	POLICY OR PROGRAM CHANGE	<input checked="" type="checkbox"/> NO <input type="checkbox"/> YES   	
	OPERATIONAL IMPACT ASSESSMENT	It is likely that the IAQ project will result in utilities cost savings due to efficiencies of the new HVAC system.	
	FINANCES		
	COST AND REVENUE PROJECTIONS	COST of total project:                      \$ 750,000 COST of this Ordinance/ Resolution                      \$ 500,000	
		RELATED annual operating Costs                                      \$	
		INCREASE REVENUE EXPECTED/YEAR                                      \$	
	SOURCE OF FUNDS	CITY [Approximately] \$ 500,000                                      % \$    % \$    % \$    % \$    %	
NON CITY [Approximately] \$    % \$    % \$    % \$    % \$    %			
BENEFIT COST			
<input type="checkbox"/> Front Foot    Average Assessment			
<input type="checkbox"/> Square Foot    \$    \$			

APPLICABLE DATES:

FACT SHEET PREPARED BY: Lynn Johnson, Director, Lincoln Parks &amp; Recreation

REVIEW BY: 

REFERENCE NUMBER